

Brownfields Assessment Cooperative Agreement Quarterly Report

Grantee Name: City of Bremerton
Cooperative Agreement Number: BF – 9604651 - 0
Start Date: 07/20/2006 End Date: 9/30/2009 Quarterly report number: #6
Date submitted: January 8, 2008 Federal fiscal quarter(s) covered by report: #1 - 2008
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Submitted by [if different]: Same as above
This Quarterly Report is provided to Joanne LaBaw, EPA Project Officer, by electronic copy

QUARTERLY REPORT

Modifications to Work Plan or Budget: No change to work plan or budget. The primary Contract remains the same.

On December 4th, EPA, EPA's Consultant, Ecology & Environmental, Inc. (E&E) and City's Consultant, GeoEngineers discussed the Upland Assessment Report and the proposed strategy towards additional field investigations including investigation of contaminants relative to the beachfront sediments. This next phase of investigations comes at no cost to the City or Stakeholders and will prove to be the most valued information that eventually will be requested by the Department of Ecology (DOE). The consensus is the more conclusive the information and data to ascertain the origination and extent of the soil and groundwater contamination shall assist all parties in making realistic mitigation recommendations.

To proceed with the next phase of field investigations, EPA budgeted \$50,000. The funds are from EPA's Target Brownfields Assessment Program to compensate E&E in obtaining additional soil and groundwater samples as well as construction of a minimum of two (2) monitoring wells. The new monitoring wells will allow the collection of discrete groundwater samples at their prospective borings. In addition to the suggested monitoring wells, GeoEngineers suggests a geologic cross-section of the site be constructed in an effort to determine the groundwater-to-surface water discharge zone.

Within the next quarter, E&E anticipates submittal of the Site Plan, Sampling Assessment Plan (SAP), and Health Safety Plan (HSP) to EPA. E&E's anticipates their availability to perform this next phase of geoprobe investigation by late March or early April; at the earliest, the laboratory test and data results are anticipated by early summer.

In conclusion, the MBE/WBE Report was submitted this report period.

Delays encountered during this reporting period include: No delays were encountered this report period.

Assessment Activities: Included the activities described above a total of \$11,709.98 EPA funds were drawn down this quarter.

Assessment Activities: December 4th meeting to discuss the Upland Assessment Report and the strategy towards additional investigation. In attendance: EPA, EPA's Consultant, Ecology

& Environmental, Inc. (E&E), City's Consultant, GeoEngineers, and City.

Redevelopment Activities: None during this quarter.

Community Involvement: No activity this period. The Community Involvement Phase is not anticipated until further investigation is performed to ascertain the extent of the contamination.

The EPA-Consultant, Ecology & Environment, Inc. is preparing to perform additional field investigation and testing using a geoprobe rig to get a better idea of the extent of the upland and sediment contamination.

Meetings and Travel: Meeting: December 4th to discuss the Upland Assessment Report and the proposed strategies towards additional field investigations. No travel this report period.

Deliverables/Work Products: Upland Assessment Report, dated October 26, 2007 was prepared and published by GeoEngineers, Inc. and distributed to all Stakeholders including Department of Ecology.

Activities Anticipated in Next Reporting Period organized on a task by task basis:

TASK 1 - PROJECT MANAGEMENT: The Quarterly Progress Report is due within 30 days of the end of the federal fiscal quarter (January 30, 2008).

TASK 2 - PUBLIC INVOLVEMENT: No activity to report this Quarterly Report.

The Community Involvement is anticipated when reasonable environmental method(s) to mitigate the situation are determined.

TASK 3 - SITE CHARACTERIZATION: There are no changes to the Property Profile or Site Characterization to report this quarter.

Budget Status:

During this Quarterly Report period, GeoEngineers, Inc. invoiced a total of \$8,966.50 for preparing and publishing the Upland Assessment Report; and City's administrative expenditure in the amount of \$2,733.00 and postage in the amount \$10.48 (supplies); total expenditures this Quarterly Report is \$11,709.98

Funds Expended:

A total of \$177,597.83 of the \$200,000.00 grant funds were expended through the end of this quarter (Q1-2008).

Property Profile Form/Form Update:

No changes to report to the Property Profile this Quarterly Report.

SEE EXPENDITURE TABLE NEXT PAGE

Table 1 - Summary of Quarterly Expenses by Task for Report Period: 1-2008

Budget Categories	Task 1 (Project Management)	Task 2 (Public Involvement)	Task 3 (Site Characterization)	Total Quarterly Expenses	
Personnel	\$0	\$0	\$2,733.00	\$2,733.00	
Supplies	\$0	\$0	Postage \$10.48	\$10.48	
Contractual	\$0	\$0	GeoEngineers \$8,966.50	\$8,966.50	
Travel	\$0	\$0	\$0	\$0	
Total Direct Charges	\$0	\$0	\$11,709.98	\$11,709.98	
Total Current Quarterly Expenses	\$0	\$0	\$11,709.98	\$11,709.98	
Cumulative Overall Project Expenses	\$60,695.60	\$0	\$116,902.23	\$177,597.83	

Table 2 - Summary of Expenses by Category for Report Period: 1-2008

Budget Categories	Budgeted Amount	Previously Expended	Expenses this Quarter	Total Cumulative Expenses	Balance
Personnel	\$16,000	\$22,319.49	\$2,733.00	\$25,052.49	- \$9,052.49
Supplies	\$500	\$0	\$10.48	\$10.48	\$498.52
Contractual	\$181,500	\$142,109.96	\$8,966.50	\$151,076.46	\$30,423.54
Travel	\$2,000	\$1,458.40	\$0	\$1,458.40	\$541.60
Total Direct Charges	\$200,000	\$165,887.85	\$11,709.98	\$177,597.83	\$22,402.17
Total Cumulative Expenses	\$200,000	\$165,887.85	\$11,709.98	\$177,597.83	\$22,402.17

Attachment: MBE/WBE Utilization Form-Federal for Fiscal Quarter 1 (October–December 31, 2007).